

**GENERAL FUND SUMMARY** 

HOUSING SERVICES     3,856,237     2,109,980     2,070,640     2,365,1       ENVIRONMENTAL SERVICES     7,555,669     7,186,170     7,860,670     6,836,1       LOCAL COMMUNITY BUDGETS     100,577     100,800     100,800     100,1       RESOURCES     (6,985,181)     (5,230,000)     (5,405,000)     (4,728,4       RESOURCES - SUPPORT     130,029     234,530     492,940     (30,8       TRADING ACCOUNTS (DSO)     (8)     9,700     (17,960)     (38,1       NET GENERAL FUND EXPENDITURE     10,138,229     9,107,740     10,063,500     8,802,1       GOVERNMENT SUPPORT - REVENUE     (669,969)     (351,230)     (351,230)     (2,562,5       BUSINESS RATES     (2,039,967)     (2,639,149)     (2,641,378)     (2,562,5       TRANSFER TO/FROM COLLECTION FUND     (139,102)     (139,616)     (159,630,9     (30,293)     (30,293)     (380,9       INDR FOOLING GAINS     (529,687)     0     0     0     0     0       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,5532,344)     (5,754,9     48,7 <		ACTUAL 2017/18 £	ORIGINAL 2018/19 £	WORKING 2018/19 £	ORIGINAL 2019/20 £
HOUSING SERVICES     3,856,237     2,109,980     2,070,640     2,365, 2,070,640       ENVIRONMENTAL SERVICES     7,555,669     7,186,170     7,860,670     6,836, 4,00,577       LOCAL COMMUNITY BUDGETS     100,577     100,800     100,800     100,800       RESOURCES     SUPPORT     130,029     234,530     492,940     (30,8       TRADING ACCOUNTS (DSO)     (8)     9,700     (17,960)     (38,1       NET GENERAL FUND EXPENDITURE     10,138,229     9,107,740     10,063,500     8,802,1       GOVERNMENT SUPPORT - REVENUE     (689,969)     (351,230)     (351,230)     (2,562,5       TRANSFER TO/FROM COLLECTION FUND     (139,102)     (139,616)     (139,616)     (55,66       (Council Tax)     0     303,713     0     0     0       NNDR Løvy     0     303,713     0     0     0       DISTRICT PRECEPT     (5,290,586)     (5,532,344)     (5,754,8)     48,74       GENERAL FUND BALANCE:     961,861     818,821     1,368,639     48,7       GUSTRICT PRECEPT     (5,465,122)     (4,					
ENVIRONMENTAL SERVICES     7.555.669     7.186,170     7.860.670     6.836.       LOCAL COMMUNITY BUDGETS     100.577     100,800     100.800	COMMUNITY SERVICES	5,480,906	4,696,560	4,961,410	4,296,620
LOCAL COMMUNITY BUDGETS     100,577     100,800     100,800     100,800       RESOURCES     (6,985,181)     (5,230,000)     (5,405,000)     (4,728,4       RESOURCES - SUPPORT     130,029     234,530     492,940     (30,8       TRADING ACCOUNTS (DSO)     (8)     9,700     (17,960)     (38,1       NET GENERAL FUND EXPENDITURE     10,138,229     9,107,740     10,063,500     8,802,1       GOVERNMENT SUPPORT - REVENUE     (689,969)     (351,230)     (351,230)     (351,230)       GOVERNMENT SUPPORT - RETAINED     (2,039,967)     (2,539,149)     (2,641,378)     (2,562,5       TRANSFER TO/FROM COLLECTION FUND     (139,102)     (139,616)     (139,616)     (55,6       (Council Tax)     (478,057)     (30,293)     (30,293)     (30,293)     (30,293)       NNDR Lovy     0     303,713     0     0     0       NNDR Lovy     0     303,713     0     0     0       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,545,122)     (4,096,483)     48,7       USE OF BALANCE 1 APRIL	HOUSING SERVICES	3,856,237	2,109,980	2,070,640	2,365,980
RESOURCES     (6,985,181)     (5,20,000)     (5,405,000)     (4,728,4)       RESOURCES - SUPPORT     130,029     234,530     492,940     (30,8)       TRADING ACCOUNTS (DSO)     (8)     9,700     (17,960)     (38,1)       NET GENERAL FUND EXPENDITURE     10,138,229     9,107,740     10,063,500     8,802,1       GOVERNMENT SUPPORT - REVENUE     (689,969)     (351,230)     (351,230)     (351,230)       GOVERNMENT SUPPORT - RETAINED     (2,039,967)     (2,539,149)     (2,641,378)     (2,562,5       BUSINESS RATES     (139,616)     (139,616)     (159,616)     (65,6       Council Tax)     (139,102)     (139,616)     (139,616)     (55,6       NNDR Levy     0     303,713     0     0     0       NNDR Levy     0     303,713     0     0     0       USE OF GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,6       GENERAL FUND BALANCE:     (6,426,983)     (4,483,389)     (5,465,122)     (4,064,483)       USE OF GENERAL FUND BALANCES 1     961,861     818,821	ENVIRONMENTAL SERVICES	7,555,669	7,186,170	7,860,670	6,836,520
RESOURCES - SUPPORT     130,029     234,530     492,940     (30,8)       TRADING ACCOUNTS (DSO)     (8)     9,700     (17,960)     (38,1)       NET GENERAL FUND EXPENDITURE     10,138,229     9,107,740     10,063,500     8,802,1       GOVERNMENT SUPPORT - REVENUE     (689,969)     (351,230)     (351,230)     (351,230)       GOVERNMENT SUPPORT - RETAINED     (2,039,967)     (2,539,149)     (2,641,378)     (2,562,5       BUSINESS RATES     (Council Tax)     (139,012)     (139,616)     (139,616)     (55,6       TRANSFER TO/FROM COLLECTION FUND     (478,057)     (30,293)     (30,293)     (380,9       (NDR Tax)     0     303,713     0     0     0       NNDR Levy     0     303,713     0     0     0       NIDR POOLING GAINS     (5,299,586)     (5,532,344)     (5,532,344)     (5,754,9)       USE OF GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,6       GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,6       GENERAL FUND BALANCES 1     (2,449,	LOCAL COMMUNITY BUDGETS	100,577	100,800	100,800	100,800
TRADING ACCOUNTS (DSO)     (8)     9,700     (17,960)     (38,1       NET GENERAL FUND EXPENDITURE     10,138,229     9,107,740     10,063,500     8,802,1       GOVERNMENT SUPPORT - REVENUE     (689,969)     (351,230)     (351,230)     (351,230)       GOVERNMENT SUPPORT - RETAINED     (2,039,967)     (2,539,149)     (2,641,378)     (2,562,55)       TRANSFER TO/FROM COLLECTION FUND     (139,102)     (139,616)     (139,616)     (55,66)       (NDR Tax)     0     303,713     0     0     0       NNDR Levy     0     303,713     0     0     0       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,754,9     48,8       GENERAL FUND BALANCE:     961,861     818,821     1,368,639     48,8       GENERAL FUND BALANCE:     (6,426,983)     (4,484,3389)     (5,465,122)     (4,096,483)     (4,040,630)       USE OF GENERAL FUND BALANCE:     (2,249,582)     (1,784,976)     (1,401,101)     (1,60,2     48,633     48,633     48,633     48,633     48,633     48,633     48,633     48,633     48,63	RESOURCES	(6,985,181)	(5,230,000)	(5,405,000)	(4,728,470)
NET GENERAL FUND EXPENDITURE     10,138,229     9,107,740     10,063,500     8,802,1       GOVERNMENT SUPPORT - REVENUE     (689,969)     (351,230)     (351,230)     (351,230)     (351,230)       GOVERNMENT SUPPORT - RETAINED     (2,039,967)     (2,539,149)     (2,641,378)     (2,562,5       BUSINESS RATES     (139,616)     (139,616)     (139,616)     (55,60,7       TRANSFER TO/FROM COLLECTION FUND     (139,102)     (139,616)     (130,293)     (30,293)     (380,9       NNDR Levy     0     303,713     0     0     0     0     0       NNDR POOLING GAINS     (529,687)     0     0     0     0     0       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,754,9     0     0       USE OF GENERAL FUND BALANCE:     961,861     818,821     1,368,639     48.       GENERAL FUND BALANCE:     (6,426,983)     (4,484,383,389)     (5,465,122)     (4,096,483)     (4,040,00)       JUSE OF GENERAL FUND BALANCE 31     (2,549,819)     (1,786,659)     (2,849,582)     (1,401,101)     (1,60,27,584)     (4,096,483)	RESOURCES - SUPPORT	130,029	234,530	492,940	(30,830)
GOVERNMENT SUPPORT - REVENUE     (689,969)     (351,230)     (351,230)       GOVERNMENT SUPPORT - RETAINED     (2,039,967)     (2,539,149)     (2,641,378)     (2,562,5       BUSINESS RATES     (139,102)     (139,616)     (139,616)     (55,6       TRANSFER TO/FROM COLLECTION FUND     (139,102)     (30,293)     (30,293)     (360,9       NNDR Levy     0     303,713     0     0     0     0       NNDR Levy     0     303,713     0     0     0     0       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,754,9     48,4       GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,4       GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,4       GENERAL FUND BALANCE 31     (6,426,983)     (4,064,568)     (4,096,483)     44,04,08,0       JUSE OF GALANCES IN YEAR     (2,549,819)     (1,796,659)     (2,849,582)     (1,401,1       USE OF BALANCES IN YEAR     (2,299,763)     (1,406,4568)     (4,096,483)     (4,048,04       ALLOCATED RESERVES:     BALAN	TRADING ACCOUNTS (DSO)	(8)	9,700	(17,960)	(38,100)
SUPPORT GRANT     (COLORS)     (COLORS)       GOVERNMENT SUPPORT - RETAINED BUSINESS RATES     (2,039,967)     (2,539,149)     (2,641,378)     (2,562,5       TRANSFER TO/FROM COLLECTION FUND (Council Tax)     (139,102)     (139,616)     (139,616)     (55,60       NNDR Levy     0     303,713     0     (30,293)     (30,293)     (30,99)       NNDR Levy     0     303,713     0     0     0     0       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,532,344)     (5,754,9)       USE OF GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,4       GENERAL FUND BALANCE:     (6,426,983)     (4,883,389)     (5,465,122)     (4,096,483)     (4,040,00)       JUSE OF GENERAL FUND BALANCE 31 MARCH     (5,465,122)     (4,064,568)     (4,096,483)     (4,048,00)     48,481     (160,22)     (1,401,101)     (1,561,32)     (1,401,40,101)     (1,561,32)     (1,401,401,401,40)     (1,561,32)     (1,401,40,101)     (1,561,32)     (1,401,40,101)     (1,561,32)     (1,401,101)     (1,561,32)     (1,401,40,101)     (1,561,32)     (1,401,40,101) </th <th>NET GENERAL FUND EXPENDITURE</th> <th>10,138,229</th> <th>9,107,740</th> <th>10,063,500</th> <th>8,802,520</th>	NET GENERAL FUND EXPENDITURE	10,138,229	9,107,740	10,063,500	8,802,520
BUSINESS RATES     (139,102)     (139,616)     (139,616)     (55,6       TRANSFER TO/FROM COLLECTION FUND (Council Tax)     (478,057)     (30,293)     (30,293)     (380,9       TRANSFER TO/FROM COLLECTION FUND (NDR Tax)     (478,057)     (30,293)     (30,293)     (380,9       NNDR Levy     0     303,713     0     0     0       NNDR POOLING GAINS     (529,687)     0     0     0       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,754,9       USE OF GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,4       GENERAL FUND BALANCES IN YEAR     (6,426,983)     (4,883,389)     (5,465,122)     (4,096,483)     (4,048,0       ALLOCATED RESERVES:     981,861     818,821     1,368,639     48,4     (160,2       ALLOCATED RESERVES:     (2,549,819)     (1,796,659)     (2,849,582)     (1,401,101)     (1,561,3       MARCH     (2,849,582)     (1,784,976)     (1,401,101)     (1,561,3     (1,60,2       TOTAL REVENUE RESERVES     (8,314,704)     (5,849,544)     (5,497,584)     (5,609,3		(689,969)	(351,230)	(351,230)	0
(Council Tax)   (400,0)   (400,0)   (400,0)     TRANSFER TO/FROM COLLECTION FUND   (478,057)   (30,293)   (30,293)   (380,9)     NNDR Løvy   0   303,713   0   0   0     NNDR Løvy   0   303,713   0   0   0     DISTRICT PRECEPT   (5,299,586)   (5,532,344)   (5,532,344)   (5,754,9)     USE OF GENERAL FUND BALANCES   961,861   818,821   1,368,639   48,4     GENERAL FUND BALANCE:   961,861   818,821   1,368,639   48,4     GENERAL FUND BALANCE IN YEAR   (6,426,983)   (4,483,389)   (5,465,122)   (4,096,483)   (4,044,00)     JUSE OF BALANCES IN YEAR   (6,426,983)   (4,064,568)   (4,096,483)   (4,044,00)     JUSE OF BALANCES IN YEAR   (2,549,819)   (1,796,659)   (2,849,582)   (1,401,10)   (1,561,30)     JUSE OF BALANCES IN YEAR   (2,2849,582)   (1,401,101)   (1,561,30)   (1,401,101)   (1,561,30)     ALLOCATED RESERVES   (8,314,704)   (5,849,544)   (5,497,584)   (5,609,30)     COUNCIL TAX BANDS FOR 2019/20   299,763)   11,784,976)   (1,		(2,039,967)	(2,539,149)	(2,641,378)	(2,562,580)
(NDR Tax)     0     303,713     0       NNDR Levy     0     303,713     0       NNDR POOLING GAINS     (529,687)     0     0       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,532,344)       USE OF GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,       GENERAL FUND BALANCE:     961,861     818,821     1,368,639     48,       GENERAL FUND BALANCE:     961,861     818,821     1,368,639     48,       GENERAL FUND BALANCE SIN YEAR     961,861     818,821     1,368,639     48,       GENERAL FUND BALANCE SIN YEAR     961,861     818,821     1,368,639     48,       GENERAL FUND BALANCE SIN YEAR     (5,465,122)     (4,096,483)     (4,048,00       ALLOCATED RESERVES:     8ALANCE SIN YEAR     (2,549,819)     (1,796,659)     (2,849,582)     (1,401,101)       MARCH     (2,849,582)     (1,784,976)     (1,401,101)     (1,561,33)       TOTAL REVENUE RESERVES     (8,314,704)     (5,849,544)     (5,497,584)     (5,609,3)       COUNCIL TAX BANDS FOR 2019/20     299% <th></th> <th>(139,102)</th> <th>(139,616)</th> <th>(139,616)</th> <th>(55,621)</th>		(139,102)	(139,616)	(139,616)	(55,621)
NNDR Levy     (529,687)     0     0       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,532,344)     (5,754,9       USE OF GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,7       GENERAL FUND BALANCE:     961,861     818,821     1,368,639     48,7       JUSE OF GENERAL FUND BALANCE:     961,861     818,821     1,368,639     48,7       GENERAL FUND BALANCE 1 APRIL     (6,426,983)     (4,883,389)     (5,465,122)     (4,096,483)       USE OF BALANCE 3 IN YEAR     961,861     818,821     1,368,639     48,7       GENERAL FUND BALANCE 31 MARCH     (5,465,122)     (4,096,483)     (4,048,03)       ALLOCATED RESERVES:     (2,549,819)     (1,796,659)     (2,849,582)     (1,401,10)       JUSE OF BALANCES IN YEAR     (2,549,819)     (1,784,976)     (1,401,101)     (1,561,33)       ALLOCATED RESERVES     BALANCE 31     (2,849,582)     (1,784,976)     (1,401,101)     (1,563,31)       MARCH     (2,849,582)     (1,784,976)     (1,401,101)     (1,560,31)     (406,240,30)       COUNCIL TAX BANDS FOR 2019/20		(478,057)	(30,293)	(30,293)	(380,962)
NNDR     POOLING GAINS       DISTRICT PRECEPT     (5,299,586)     (5,532,344)     (5,532,344)     (5,754,9       USE OF GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,4       GENERAL FUND BALANCE:     961,861     818,821     1,368,639     48,4       JUSE OF BALANCES IN YEAR     (6,426,983)     (4,883,389)     (5,465,122)     (4,096,4       JUSE OF BALANCES IN YEAR     (6,426,983)     (4,064,568)     (4,096,483)     (4,048,00)       ALLOCATED RESERVES:     (5,465,122)     (4,064,568)     (4,096,483)     (4,048,00)       ALLOCATED RESERVES:     (2,549,819)     (1,796,659)     (2,849,582)     (1,401,101)       JUSE OF BALANCES IN YEAR     (2,849,582)     (1,401,101)     (1,561,33)       ALLOCATED RESERVES     (2,849,582)     (1,784,976)     (1,401,101)     (1,561,33)       MARCH     (2,849,582)     (1,784,976)     (1,401,101)     (1,561,33)     (2,99,753)     (1,401,101)     (1,560,33)       COUNCIL TAX BANDS FOR 2019/20     2,99% (INCREASE:     136,31     140       BAND A     136,31     140 <t< th=""><th>NNDR Levy</th><th>0</th><th>303,713</th><th>0</th><th>0</th></t<>	NNDR Levy	0	303,713	0	0
USE OF GENERAL FUND BALANCES     961,861     818,821     1,368,639     48,4       GENERAL FUND BALANCE:     6,426,983     (4,883,389)     (5,465,122)     (4,096,4       USE OF BALANCES IN YEAR     961,861     818,821     1,368,639     48,4       GENERAL FUND BALANCES IN YEAR     (6,426,983)     (4,883,389)     (5,465,122)     (4,096,483)       GENERAL FUND BALANCE 31 MARCH     (5,465,122)     (4,064,568)     (4,096,483)     (4,048,0       ALLOCATED RESERVES:     BALANCE 1 APRIL     (2,549,819)     (1,796,659)     (2,849,582)     (1,401,1       USE OF BALANCES IN YEAR     (2,299,763)     11,683     1,448,481     (160,2       ALLOCATED RESERVES     (2,849,582)     (1,784,976)     (1,401,101)     (1,561,3       MARCH     (2,849,582)     (1,784,976)     (1,401,101)     (1,561,3       TOTAL REVENUE RESERVES     (8,314,704)     (5,849,544)     (5,409,584)     (5,609,3       COUNCIL TAX BANDS FOR 2019/20     2.99% INCREASE:     136,31     140       BAND A     136,31     140     163       BAND C     181,74     181	NNDR POOLING GAINS	(529,687)	0	0	0
GENERAL FUND BALANCE:   (6,426,983)   (4,883,389)   (5,465,122)   (4,096,4     USE OF BALANCES IN YEAR   (6,426,983)   (4,883,389)   (5,465,122)   (4,096,4     GENERAL FUND BALANCE 31 MARCH   (5,465,122)   (4,064,568)   (4,096,483)   (4,048,0)     ALLOCATED RESERVES:   (2,549,819)   (1,796,659)   (2,849,582)   (1,401,1)     USE OF BALANCES IN YEAR   (2,99,763)   11,683   1,448,481   (160,2)     ALLOCATED RESERVES BALANCE 31   (2,849,582)   (1,401,101)   (1,561,3)     MARCH   (2,849,582)   (1,784,976)   (1,401,101)   (1,561,3)     TOTAL REVENUE RESERVES   (8,314,704)   (5,849,544)   (5,497,584)   (5,609,3)     COUNCIL TAX BANDS FOR 2019/20   2.99% INCREASE:   136,31   140     BAND A   136,31   140     BAND B   159,02   163     BAND C   181,74   187     BAND D   204,46   210	DISTRICT PRECEPT	(5,299,586)	(5,532,344)	(5,532,344)	(5,754,911)
BALANCE 1 APRIL USE OF BALANCES IN YEAR     (6,426,983) 961,861     (4,883,389) 818,821     (5,465,122)     (4,096,4       GENERAL FUND BALANCE 31 MARCH     (5,465,122)     (4,064,568)     (4,096,483)     (4,048,0)       ALLOCATED RESERVES: BALANCE 1 APRIL USE OF BALANCES IN YEAR     (2,549,819)     (1,796,659)     (2,849,582)     (1,401,1)       USE OF BALANCES IN YEAR     (299,763)     11,683     1,448,481     (160,2)       ALLOCATED RESERVES BALANCE 31     (2,849,582)     (1,784,976)     (1,401,101)     (1,561,3)       MARCH     (2,849,582)     (1,784,976)     (1,401,101)     (1,560,3)       COUNCIL TAX BANDS FOR 2019/20     (8,314,704)     (5,849,544)     (5,497,584)     (5,609,3)       2.99% INCREASE:     136.31     140       BAND A     136.31     140       BAND B     159.02     163       BAND C     181.74     187       BAND D     204.46     210	USE OF GENERAL FUND BALANCES	961,861	818,821	1,368,639	48,446
BALANCE 1 APRIL USE OF BALANCES IN YEAR     (6,426,983) 961,861     (4,883,389) 818,821     (5,465,122)     (4,096,4       GENERAL FUND BALANCE 31 MARCH     (5,465,122)     (4,064,568)     (4,096,483)     (4,048,0)       ALLOCATED RESERVES: BALANCE 1 APRIL USE OF BALANCES IN YEAR     (2,549,819)     (1,796,659)     (2,849,582)     (1,401,1)       ALLOCATED RESERVES BALANCE 31 MARCH     (2,849,582)     (1,784,976)     (1,401,101)     (1,561,3)       TOTAL REVENUE RESERVES     (8,314,704)     (5,849,544)     (5,497,584)     (5,609,3)       COUNCIL TAX BANDS FOR 2019/20 2.99% INCREASE: BAND A     136.31     140       BAND A     136.31     140       BAND C     181.74     187       BAND C     204.46     210					
GENERAL FUND BALANCE 31 MARCH   (5,465,122)   (4,064,568)   (4,096,483)   (4,048,0     ALLOCATED RESERVES:   BALANCE 1 APRIL   (2,549,819)   (1,796,659)   (2,849,582)   (1,401,1     USE OF BALANCES IN YEAR   (2,99,763)   11,683   1,448,481   (160,2     ALLOCATED RESERVES BALANCE 31   (2,849,582)   (1,784,976)   (1,401,101)   (1,561,3     MARCH   (2,849,582)   (1,784,976)   (1,401,101)   (1,561,3     TOTAL REVENUE RESERVES   (8,314,704)   (5,849,544)   (5,497,584)   (5,609,3     COUNCIL TAX BANDS FOR 2019/20   2.99% INCREASE:   136.31   140     BAND A   136.9.02   163     BAND B   1359.02   163     BAND C   181.74   187     BAND D   204.46   210	BALANCE 1 APRIL				(4,096,483)
ALLOCATED RESERVES:   (2,549,819)   (1,796,659)   (2,849,582)   (1,401,1)     USE OF BALANCES IN YEAR   (299,763)   11,683   1,448,481   (160,2)     ALLOCATED RESERVES BALANCE 31   (2,849,582)   (1,401,101)   (1,561,3)     MARCH   (2,849,582)   (1,784,976)   (1,401,101)   (1,561,3)     TOTAL REVENUE RESERVES   (8,314,704)   (5,849,544)   (5,497,584)   (5,609,3)     COUNCIL TAX BANDS FOR 2019/20   2.99% INCREASE:   36.31   1400     BAND A   136.31   1400     BAND B   159.02   163     BAND C   181.74   187     BAND D   204.46   2100		· · · · ·	,-		48,446 (4,048,037)
BALANCE 1 APRIL USE OF BALANCES IN YEAR ALLOCATED RESERVES BALANCE 31 MARCH     (2,549,819) (2,849,582)     (1,796,659) (1,683)     (2,849,582) (1,401,101)     (1,401,101) (1,561,3       TOTAL REVENUE RESERVES     (8,314,704)     (5,849,544)     (5,497,584)     (5,609,3       COUNCIL TAX BANDS FOR 2019/20 2.99% INCREASE: BAND A BAND B BAND C BAND D     136.31 159.02     140 159.02     140 163 181.74					
ALLOCATED RESERVES BALANCE 31   (2,849,582)   (1,784,976)   (1,401,101)   (1,561,3     TOTAL REVENUE RESERVES   (8,314,704)   (5,849,544)   (5,497,584)   (5,609,3     COUNCIL TAX BANDS FOR 2019/20   2.99% INCREASE:   3   136.31   140     BAND A   1359.02   163     BAND B   181.74   187     BAND D   204.46   210	BALANCE 1 APRIL				(1,401,101)
COUNCIL TAX BANDS FOR 2019/20     (8,314,704)     (5,849,544)     (5,497,584)     (5,609,3       COUNCIL TAX BANDS FOR 2019/20     136.31     140       BAND A     136.31     140       BAND B     159.02     163       BAND C     181.74     187       BAND D     204.46     210		(299,763)	11,683	1,448,481	(160,216)
COUNCIL TAX BANDS FOR 2019/20       2.99% INCREASE:       BAND A       136.31       140       BAND B       BAND C       BAND D       204.46	MARCH	(2,849,582)	(1,784,976)	(1,401,101)	(1,561,317)
2.99% INCREASE:   136.31   140     BAND A   136.31   140     BAND B   159.02   163     BAND C   181.74   187     BAND D   204.46   210	TOTAL REVENUE RESERVES	(8,314,704)	(5,849,544)	(5,497,584)	(5,609,354)
BAND G 340.77 350	2.99% INCREASE: BAND A BAND B BAND C BAND D BAND E BAND F BAND G		159.02 181.74 204.46 249.90 295.33 340.77		140.38 163.78 187.18 210.57 257.37 304.16 350.96 421.15